### Port's Consolidated Equity Plan



#### Port Lines of Business

The Port operates PDX Airport, 2 general aviation airports, 4 marine terminals, 6 business and industrial parks, and the dredge "Oregon"



#### **Aviation (PDX Airport)**

- Airfield and Terminal
- Ground Transportation, Parking and Rental Cars
- Concessions
- General Aviation
- Air Service Development
- Public Safety and Security

#### Marine & Industrial Development

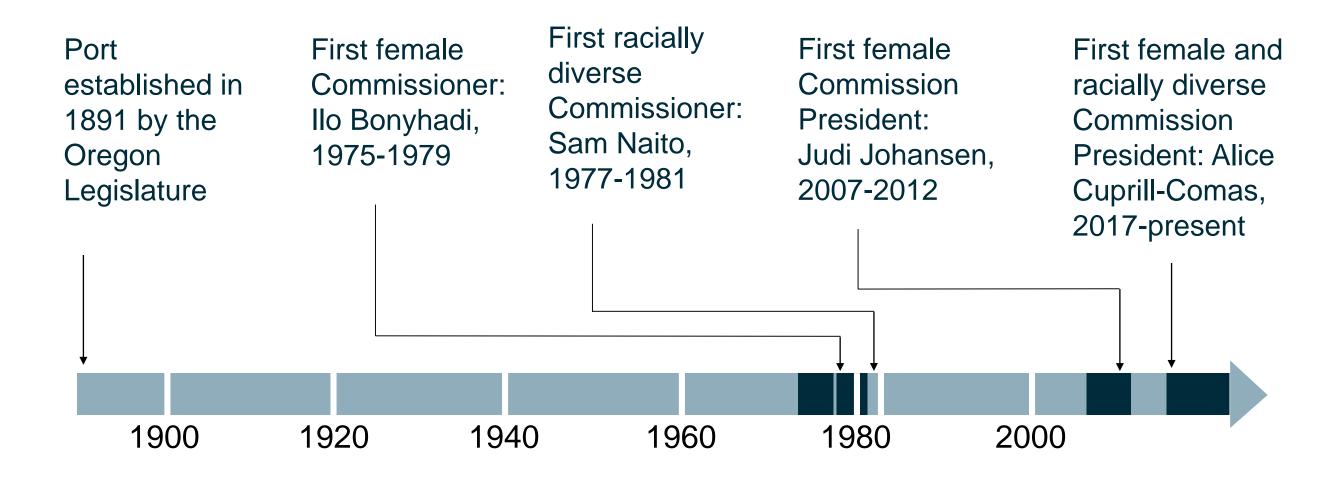
- Containers
- Automobiles
- Mineral and Grain Bulks
- Industrial Land Development
- General Aviation Airports (Hillsboro and Troutdale)

#### **Corporate Support Services**

- Executive Administration
- Financial, Audit and Risk Services
- Project Delivery and Safety
- Legal
- Administration and Equity
- Public Affairs



#### Port History

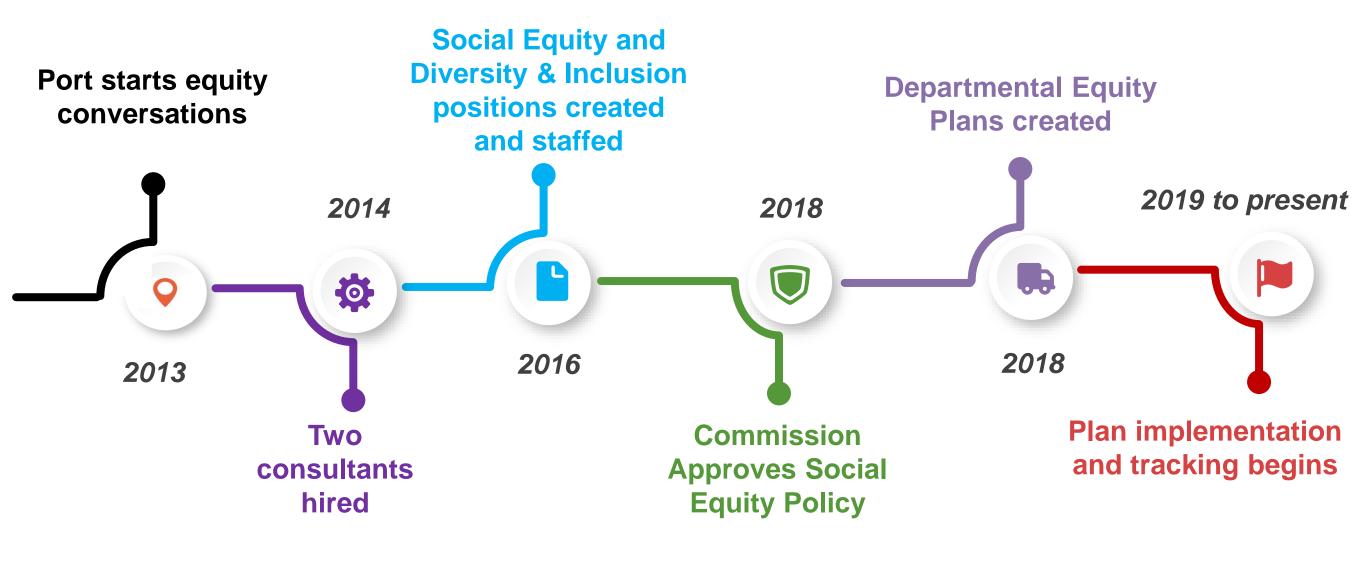


### Our Diversity, Equity, and Inclusion Journey



#### Summary of Port's DEI Journey

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## Consolidated Equity Plan

## **Goal 1: Business Participation**



Increased participation of businesses from underserved communities in Port transactions, projects, and programs **Goal 2: Welcoming Place to Work** 



The Port is regarded as an equitable, inclusive, and welcoming place to work

**Goal 3: Engaging Community** 



Develop mutually beneficial relationships, invite diverse perspectives and engage the leadership of people of color

Note: Plan is for FY 19/20 - FY24/25

## Goal 1: Business Participation

| Strategies |                                    | Success Metrics  | Target     | Results                        |
|------------|------------------------------------|--|------------|--------------------------------|
| 1.         | Cross Departmental Collaboration   | <ul> <li>% of contract dollars</li> </ul>  | Port = 20% | SBE = 17.5%                    |
|            |                                    | <ul> <li>% of contracts awarded</li> </ul>   | FAA = 11%  | DBE = 10.2%                    |
| 2.         | Provide<br>Technical<br>Assistance | <ul> <li>% of small business that<br/>requested and received<br/>technical assistance from the<br/>technical assistance fund</li> </ul>      | 100%       | SBE = 30/30                    |
| 3.         | Integrate an equity lens           | <ul> <li># of new companies meeting<br/>Port's quality job criteria (QJC)</li> </ul>   | N/A        | # of new Co.<br>with QJC = 1/1 |
|            |                                    | <ul> <li># of companies the Port<br/>connects with/to organizations<br/>that support, train, and recruit<br/>women and minorities</li> </ul> | N/A        | # of SBEs<br>=0/0              |



## Goal 2: Welcoming Place to Work

| Strategies               | Success Metrics   | Target | Results       |
|--------------------------|---|--------|---------------|
| 1. Employee-<br>Centered | <ul><li>Inclusivity Results</li><li>Retention Rates</li></ul> | 75%    | 70% Port-wide |
| Programs                 | -White  | n/a    | 92.7%         |
|                          | <ul><li>Black, Indigenous,</li><li>People of Color</li></ul>  | 92.7%  | 93.4%         |
|                          | -People with disabilities                                     | 92.6%  | 94.7%         |
|                          | -Veterans   | 92.7%  | 91.9%         |
|                          | -Women  | 94.1%  | 89.9%         |



## Goal 2: Welcoming Place to Work (continued)

| Strategies            | Success Metrics                                       | Target   | Results |
|-----------------------|---|----------|---------|
| 2. Evaluate a         | annual assessment                                     |          |         |
| Recruitme<br>Advancen | Women   | >/= Zero | +.12%   |
| Barriers              | <ul><li>Black, Indigenous and People of Col</li></ul> |          | 21%     |
|                       | <ul> <li>Promotion rates</li> </ul>                   |          |         |
|                       | -Women  | 34%      | 40.9%   |
|                       | <ul><li>Black, Indigenous and People of Col</li></ul> |          | 22.7%   |



## Goal 2: Welcoming Place to Work (continued)

| Strategies                     | Success Metrics   | Target | Results       |
|--------------------------------|---|--------|---------------|
| 3. Advance Cultural Competency | <ul> <li>Understanding/<br/>Application of key cultural<br/>and DEI concepts</li> </ul> | 75%    | 77% Port-wide |
|                                | <ul> <li>Port-delivered DEI<br/>training</li> </ul>                                     | 40%    | 24% Port-wide |



## Goal 3: Engaging Community

#### Why?

- The Port impacts the community and the region.
- We learn from the community how we can maximize the positive and minimize the negative impacts of our work.
- Clear, ongoing and transparent communications and partnerships build trust, begin to address historic racism and create a stronger region.

## Goal 3: Engaging Community

#### **Strategies**

# 1. Matchmake: Connect diverse community organizations to programs, projects and policy positions

#### **Metrics**

- Number of opportunities for introductions and information sharing.
- Number of new connections made.
- Examples of information and stories shared with community.
- 2. Facilitate: Build positive, working relationships with the community-based organizations, leaders and audiences
- Identify shared interests and values that connect community to projects and policies.
- Specific examples of productive engagement with people of color.
- Partners articulate value of relationship through surveys and written feedback.



## Goal 3: Engaging Community (continued)

#### **Strategies**

# 3. Integrate and Narrate: Demonstrate community impact to Port and Ports impact to community

#### **Metrics**

- Qualitatively and quantitatively describe who was impacted and how they benefited from our efforts.
- Track community input and how it informs policy and program development.
- Feedback from community partners demonstrates trust and commitment to ongoing work.